

EXPENDITURE RELATING TO RECENT FLOODS

INCOME	£	EXPENDITURE		£
Bellwin				
Threshold	-54,000	Dangerous wall repair @ Osney Island	IR & FP	1,000
Staff costs, including temporary workers	62,642	Botley Road Recreation group repairs to tarmac footpath around Bowls green	FP	18,000
Hire of vehicles, plant, machinery	7,723	Replacement hedging and shrubs	FP	4,000
Removal of trees and timber		Replacement artificial cricket wicket	FP	8,000
Initial repairs to highways, pavements and footpaths	1,678	City Works overtime	IR	16,697
Initial land drainage works to clear debris	0	Temporary workers backfilling posts	OS	26,245
Other work to clear debris	17,802	Hire of vehicles, including additional fuel, replacing damaged pipes	IR	7,723
Work to safeguard dangerous structures	2,513	Resurface repairs to Park & Ride site	RR	1,678
Temporary rehousing	862	Removal & recycling of sandbags	CU	17,802
Emergency supplies and provisions	22,480	Safety fencing	IR	1,513
Provision of sandbags	21,534	Misc emergency supplies and provisions	IR	440
Maintaining key communications	550	Provision of sandbags	IR	16,534
Removal and replacement of street furniture, signs, fences etc	30,000	Provision of food and additional telephone call costs	IR	550
Repairs to Council Houses	0	Support for EPO at EOC	IR	100
Other costs	0	Replacement emergency logs	IR	40
		Overtime for Street wardens	IR	4,700
		Immediate response overtime	IR	9,900
		Tenancy services overtime	CU	5,000
		Temporary rehousing for residents	OS	862
		Emergency flood packs	IR	22,000
		Provision of sandbags	IR	5,000
	113,784			167,784
Flood Relief Grant				
Received from DCLG - 50/50 split revenue/capital	60,000	Payment of £250 per flooded household	DG	36,750
		Other payments to flooded households	DG	23,250
	60,000			60,000
Insurance				
Bull Stake Close	186,563	Bull Stake Close	RR	186,563
Abingdon Road	26,954	Abingdon Road	RR	26,954
Botley Road	6,560	Botley Road	RR	6,560
Manor Road	7,365	Manor Road	RR	7,365
Temporary rehousing for tenants	19,138	Temporary rehousing for tenants	RR	19,138
Excess payable	-100,000			
	146,580			246,580
Council Costs				
		Loss of income - Hinksey Pool		2,500
		Loss of income - Seacourt Park & Ride		7,500
		Loss of income - Tourist Information Centre		1,285
		Environmental Health, surveying and sampling		12,000
	0			23,285
TOTAL	320,364			497,649
	177,285			